

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Missoula Area Coop 9698

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Alberton K-12 Schools 0577						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17153.73	22711.25
			2XX	Personal Services - Employee Benefits	7630.00	8012.00
			5XX	Other Purchased Services	.00	47.46
			6XX	Supplies and Materials	742.55	2277.33
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	3596.77
District/Coop Totals					25,526.28	36,644.81

Arlee Elem 0474

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	63736.07	.00
			2XX	Personal Services - Employee Benefits	585.53	.00
			3XX	Purchased Professional and Technical Services	1148.51	.00
			5XX	Other Purchased Services	932.44	.00
			6XX	Supplies and Materials	735.61	.00
			810	Dues and Fees	1428.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	17001.24	.00
District/Coop Totals					85,567.40	0.00

Arlee H S 0475

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	35334.72	.00
			2XX	Personal Services - Employee Benefits	9582.54	.00
			5XX	Other Purchased Services	417.18	.00
			6XX	Supplies and Materials	799.64	.00
			810	Dues and Fees	255.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5109.79	.00

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Arlee H S 0475						
District/Coop Totals					51,498.87	0.00

Bonner Elem 0590

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				72393.06	.00
2XX	Personal Services - Employee Benefits				8939.73	.00
5XX	Other Purchased Services				995.24	.00
6XX	Supplies and Materials				2667.27	.00
21XX	Support Services - Students					
1XX	Personal Services - Salaries				33368.21	.00
2XX	Personal Services - Employee Benefits				2532.80	.00
6XX	Supplies and Materials				602.52	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				10579.50	.00
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				5129.62	.00
District/Coop Totals					137,207.95	0.00

Charlo Elem 1205

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				58926.30	.00
2XX	Personal Services - Employee Benefits				6417.50	.00
5XX	Other Purchased Services				156.20	.00
6XX	Supplies and Materials				1631.73	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				8489.06	.00
District/Coop Totals					75,620.79	0.00

Charlo H S 1206

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				23951.74	.00
2XX	Personal Services - Employee Benefits				2547.53	.00

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Charlo H S 1206						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	1870.00	.00
			6XX	Supplies and Materials	2177.85	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	760.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3437.86	.00
District/Coop Totals					34,744.98	0.00

Clinton Elem 0595

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	26204.97	29245.30
			2XX	Personal Services - Employee Benefits	489.37	546.45
			5XX	Other Purchased Services	897.00	.00
			6XX	Supplies and Materials	479.25	350.32
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2791.49	4463.31
District/Coop Totals					30,862.08	34,605.38

DeSmet Elem 0592

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	72179.25	.00
			2XX	Personal Services - Employee Benefits	3650.00	.00
			6XX	Supplies and Materials	659.94	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8864.61	.00
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	1372.52	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
DeSmet Elem 0592						
District/Coop Totals					86,726.32	0.00
Dixon Elem 0809						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8810.00	.00
			2XX	Personal Services - Employee Benefits	3374.47	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	861.11	.00
District/Coop Totals					13,045.58	0.00
Lolo Elem 0588						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	122484.64	.00
			2XX	Personal Services - Employee Benefits	49306.96	.00
			6XX	Supplies and Materials	4557.02	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	9393.66	.00
			4XX	Purchased Property Services	1644.12	.00
			5XX	Other Purchased Services	1153.81	.00
			6XX	Supplies and Materials	3028.78	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10992.39	.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1113.12	.00
District/Coop Totals					203,674.50	0.00
Missoula Area Coop 9698						
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	109680.48	91735.16
		24XX	Support Services - School Administration			

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Missoula Area Coop 9698						
14	Retirement Fund					
280	Special Education - Local and State					
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				10534.56	11044.20
25XX	Support Services - Business					
2XX	Personal Services - Employee Benefits				8471.55	8900.79
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
21XX	Support Services - Students					
1XX	Personal Services - Salaries				686267.06	626150.34
2XX	Personal Services - Employee Benefits				103849.77	100466.91
4XX	Purchased Property Services				79.90	.00
5XX	Other Purchased Services				353.52	10147.72
6XX	Supplies and Materials				.00	14507.30
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				69453.48	72926.16
2XX	Personal Services - Employee Benefits				10940.84	10722.75
5XX	Other Purchased Services				2134.95	2611.08
8XX	Other Expenditures				292.00	294.00
25XX	Support Services - Business					
1XX	Personal Services - Salaries				59212.80	62173.44
2XX	Personal Services - Employee Benefits				6251.09	6061.40
3XX	Purchased Professional and Technical Services				6775.00	11627.00
4XX	Purchased Property Services				2231.12	871.13
5XX	Other Purchased Services				3038.88	12093.05
6XX	Supplies and Materials				500.39	757.39
8XX	Other Expenditures				100.00	.00
District/Coop Totals					1,080,167.39	1,043,089.82

Potomac Elem 0589

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries			7476.60	.00
			2XX	Personal Services - Employee Benefits			4676.81	.00
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			2XX	Personal Services - Employee Benefits			1021.22	.00
			District/Coop Totals				13,174.63	0.00

Seeley Lake Elem 0597

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Seeley Lake Elem 0597						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	39581.06	.00
			2XX	Personal Services - Employee Benefits	9305.37	.00
			5XX	Other Purchased Services	1371.45	.00
			6XX	Supplies and Materials	2369.24	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5963.11	.00
District/Coop Totals					58,590.23	0.00

St Ignatius K-12 Schools 0481

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	214314.41	197825.45
			2XX	Personal Services - Employee Benefits	52316.20	44764.69
			5XX	Other Purchased Services	.00	520.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	44966.19	43878.96
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	25104.69	21677.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	29568.39	28814.18
District/Coop Totals					366,269.88	337,480.35

Sunset Elem 0594

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3195.84	.00
District/Coop Totals					3,195.84	0.00

Superior K-12 Schools 0579

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Superior K-12 Schools 0579						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	57784.96	.00
			2XX	Personal Services - Employee Benefits	12998.10	.00
			4XX	Purchased Property Services	283.50	.00
			5XX	Other Purchased Services	958.60	.00
			6XX	Supplies and Materials	1927.92	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8156.23	.00
District/Coop Totals					82,109.31	0.00
Swan Valley Elem 0596						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	16963.58	.00
			2XX	Personal Services - Employee Benefits	3931.42	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2588.28	.00
District/Coop Totals					23,483.28	0.00
Woodman Elem 0591						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9653.36	.00
			6XX	Supplies and Materials	476.09	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2336.23	.00
District/Coop Totals					12,465.68	0.00
Prime Applicant Totals					2,383,930.99	1,451,820.36